

## City of Northville - Performance Dashboard

	2016	2017	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita*	\$1,057	\$1,112	↑ 5.2%	Neutral
Unassigned Fund Balance as % of annual General Fund expenditures *	37.7%	39.9%	↑ 6.0%	Neutral
Unfunded Pension & Retiree Health Care Liability	55.7%	49.3%	↓ -11.4%	Positive
Debt burden per capita	\$405	\$363	↓ -10.4%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	6.30	7.00	↑ 11.1%	Negative
Number of services delivered via cooperative venture	11	12	↑ 9.1%	Positive
<b>Economic Strength</b>				
Assessed value of real property (in millions)	\$438.8	\$475.4	↑ 8.3%	Positive
Bond Rating (S&P)	AA+	AA+	→ 0.0%	Neutral
<b>Public Safety</b>				
Violent crimes per thousand	0.50	0.84	↑ 66.7%	Negative
Property crimes per thousand	11	9	↓ -18.5%	Positive
Traffic Injuries/Fatalities per thousand	3	6	↑ 100.0%	Negative
<b>Quality of Life</b>				
Northville High School ACT results	25.30	27.00	↑ 6.7%	Positive
Percentage of high school graduates going to college	92.6%	92.9%	→ 0.3%	Neutral
Acres of park per thousand residents	5.4	5.4	→ 0.0%	Neutral
Percent of drinking water standards met	100%	100%	→ 0.0%	Neutral